

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Yuba City Charter School

CDS Code: 51 71464 5130125

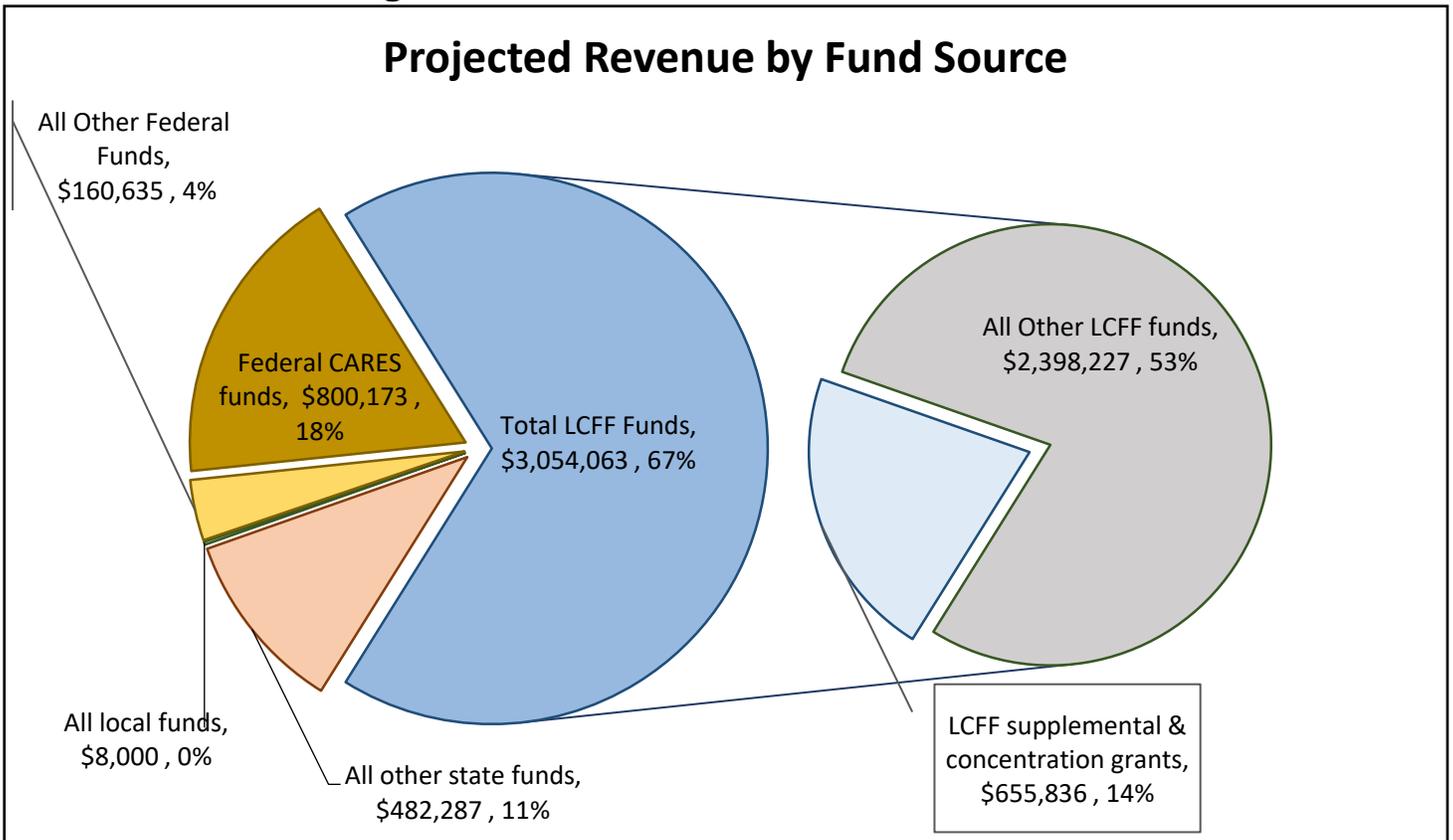
School Year: 2020-2021

LEA contact information: James Ferreira

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

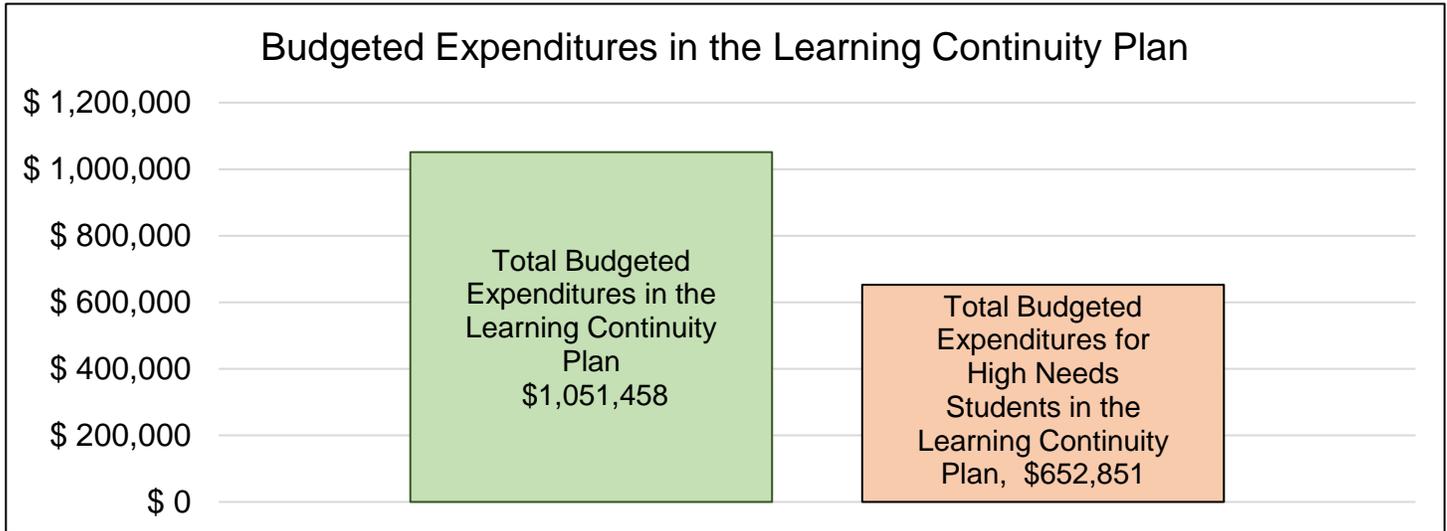


This chart shows the total general purpose revenue Yuba City Charter School expects to receive in the coming year from all sources.

The total revenue projected for Yuba City Charter School is \$4,505,158.00, of which \$3,054,063.00 is Local Control Funding Formula (LCFF) funds, \$482,287.00 is other state funds, \$8,000.00 is local funds, and \$960,808.00 is federal funds. Of the \$960,808.00 in federal funds, \$800,173.00 are federal CARES Act funds. Of the \$3,054,063.00 in LCFF Funds, \$655,836.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Yuba City Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Yuba City Charter School plans to spend \$3,778,346.00 for the 2020-2021 school year. Of that amount, \$1,051,458.00 is tied to actions/services in the Learning Continuity Plan and \$2,726,888.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Funds are spent on facilities, utilities and maintenance. General fund expenditures also include various supplemental curriculum needs for individual teachers. Funds also include supplemental materials and manipulatives for students.

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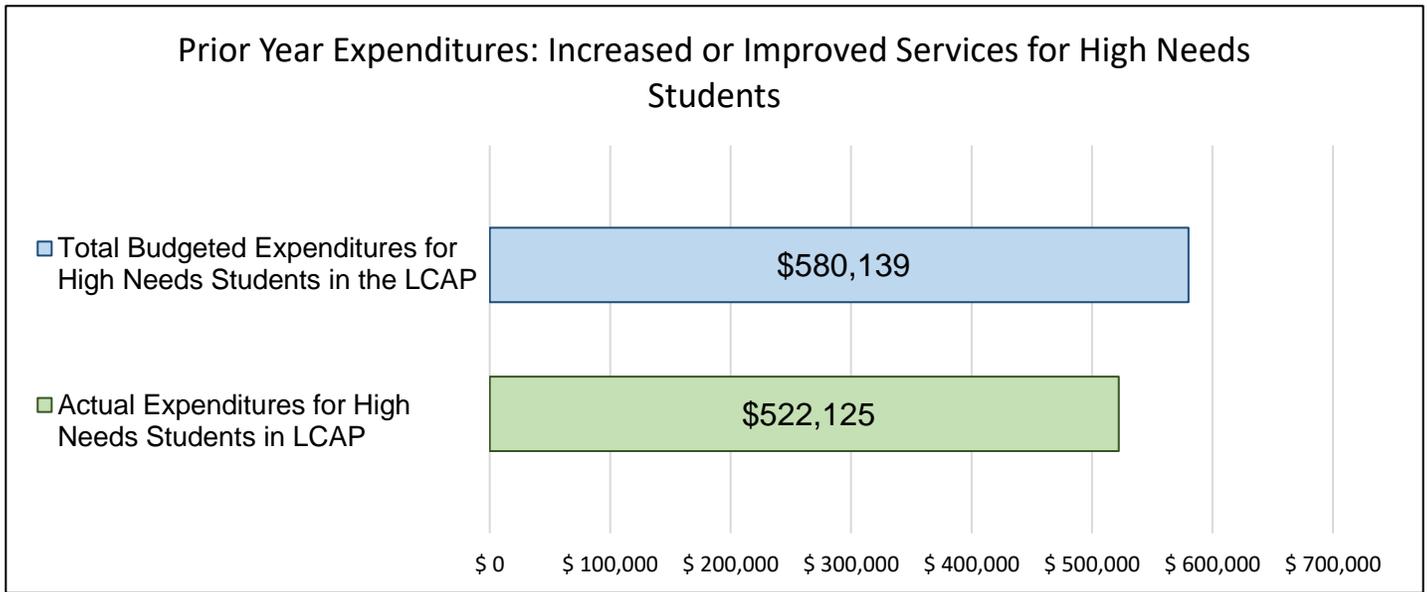
## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Yuba City Charter School is projecting it will receive \$655,836.00 based on the enrollment of foster youth, English learner, and low-income students. Yuba City Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Yuba City Charter School plans to spend \$652,851.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

High needs students have access to intervention beyond the school day. Students can log on with teachers for support beyond the regular classroom activities. Students may be referred to our reading intervention specialist. The school counselor is also spending more time working with students that are behind academically and making sure that they are receiving the academic supports that they need to be successful.

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## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Yuba City Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Yuba City Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Yuba City Charter School's LCAP budgeted \$580,139.00 for planned actions to increase or improve services for high needs students. Yuba City Charter School actually spent \$522,125.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$58,014.00 had the following impact on Yuba City Charter School's ability to increase or improve services for high needs students:

As the pandemic hit in Spring of 2020, all students including high needs students were negatively impacted. The school staff reacted quickly to meet the needs of students in the sudden transition to Distance Learning. The staff managed services to high needs students in a manner that had the greatest positive impact on student learning.