

2024-25 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Yuba City Charter School
CDS Code:	51-71464-5130125
LEA Contact Information:	Name: Herbert W. Cooley Position: Superintendent/Principal Email: h.cooley@yubacitycharter.com Phone: 530-822-9667
Coming School Year:	2024-25
Current School Year:	2023-24

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2024-25 School Year	Amount Whole Numbers
Total LCFF Funds	\$3713632
LCFF Supplemental & Concentration Grants	\$886822
All Other State Funds	\$1389796
All Local Funds	\$71400
All federal funds	\$168648
Total Projected Revenue	\$5,343,476

Total Budgeted Expenditures for the 2024-25 School Year	Amount Whole Numbers
Total Budgeted General Fund Expenditures	\$5064631
Total Budgeted Expenditures in the LCAP	\$3223567
Total Budgeted Expenditures for High Needs Students in the LCAP	\$950666
Expenditures not in the LCAP	\$1,841,064

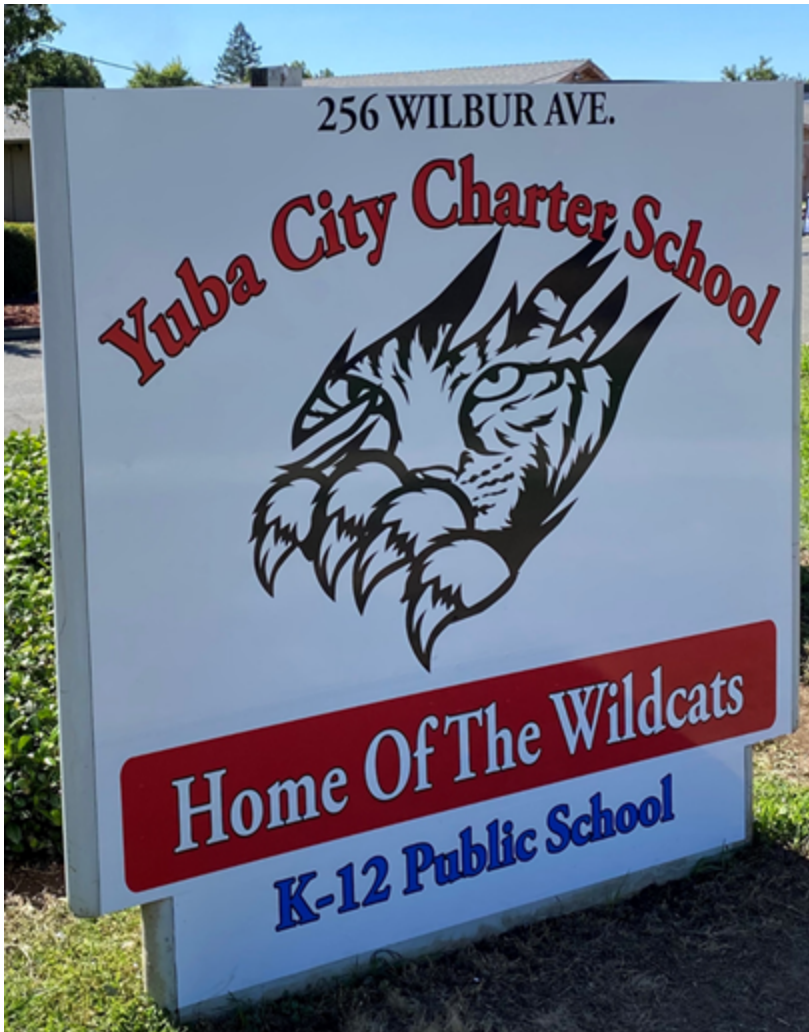
Expenditures for High Needs Students in the 2023-24 School Year	Amount Whole Numbers
Total Budgeted Expenditures for High Needs Students in the LCAP	\$955996
Actual Expenditures for High Needs Students in LCAP	\$743059.45

Funds for High Needs Students	Amount [AUTO-CALCULATED]
2024-25 Difference in Projected Funds and Budgeted Expenditures	\$63,844
2023-24 Difference in Budgeted and Actual Expenditures	\$-212,936.55,000,000,005

Required Prompts(s)	Response(s) [FIELDS WILL APPEAR IF REQUIRED]
Briefly describe any of the General Fund Budget Expenditures for the school year	

**not included in the Local Control and
Accountability Plan (LCAP).**





LCFF Budget Overview for Parents

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CDS Code: 51-71464-5130125

School Year: 2024-25

LEA contact information:

Herbert W. Cooley

Superintendent/Principal

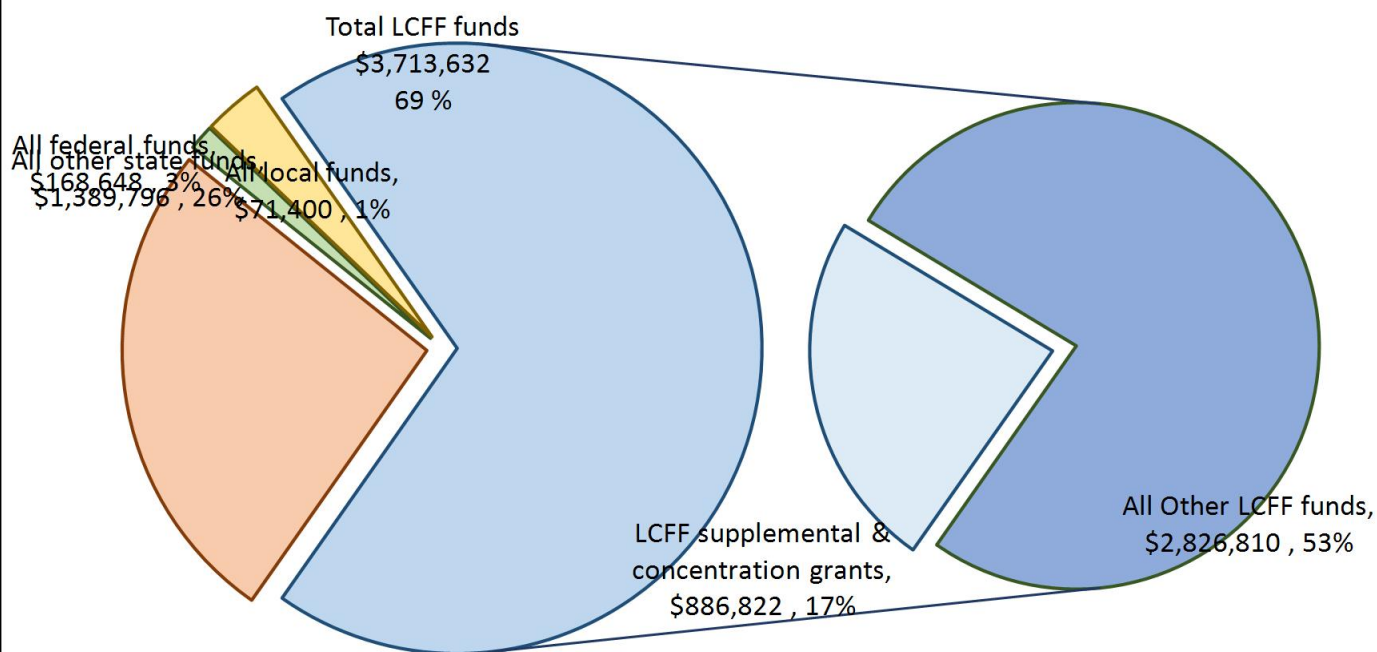
h.cooley@yubacitycharter.com

530-822-9667

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

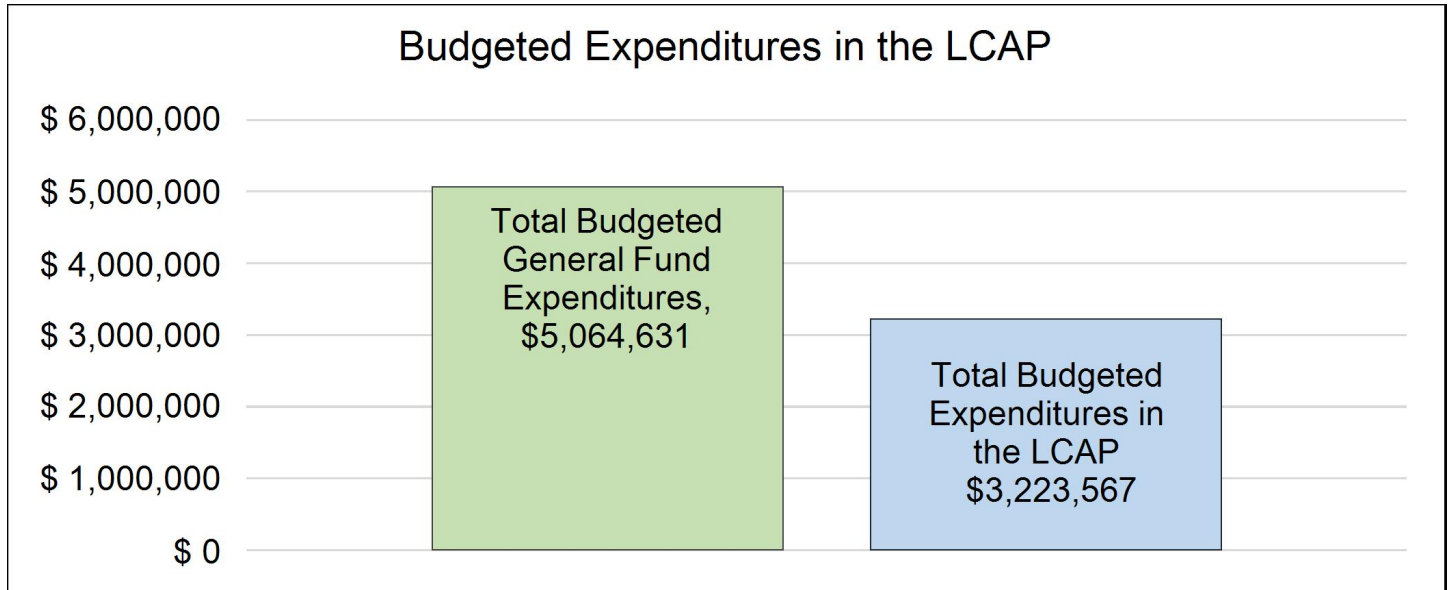


This chart shows the total general purpose revenue Yuba City Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Yuba City Charter School is \$5,343,476, of which \$3713632 is Local Control Funding Formula (LCFF), \$1389796 is other state funds, \$71400 is local funds, and \$168648 is federal funds. Of the \$3713632 in LCFF Funds, \$886822 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Yuba City Charter School plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

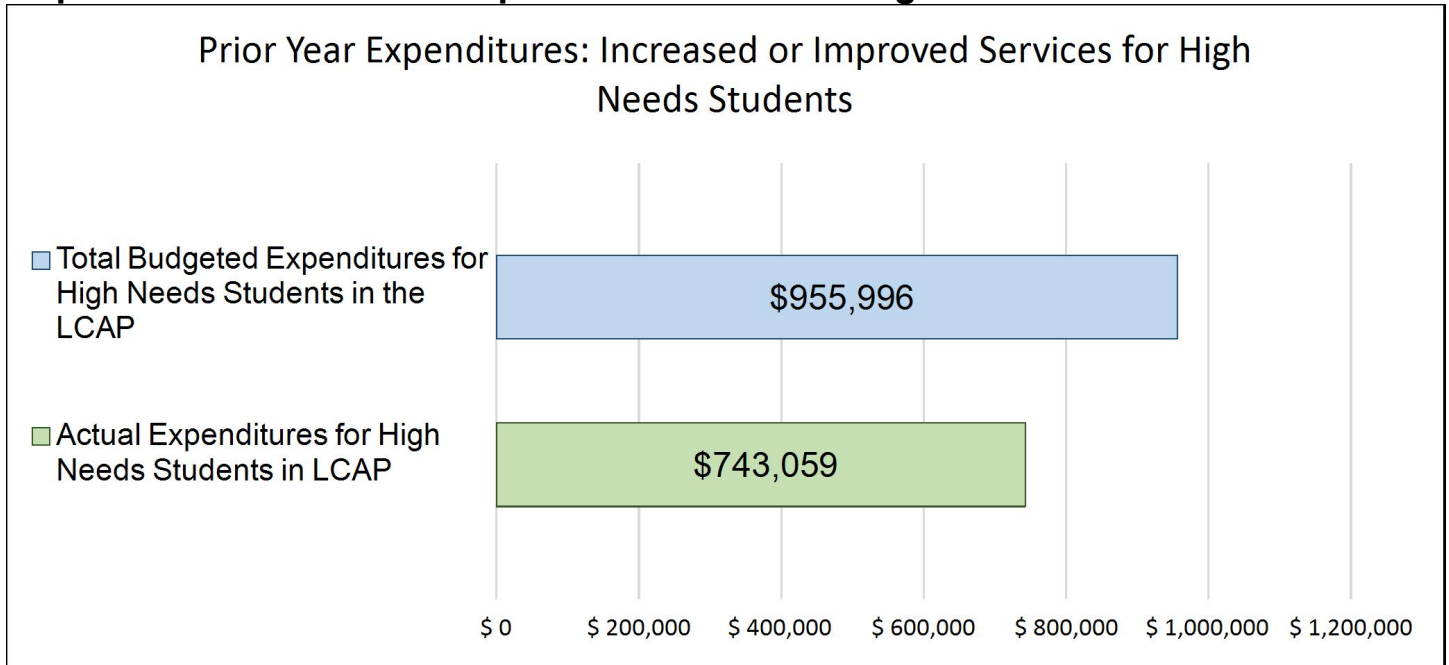
The text description of the above chart is as follows: Yuba City Charter School plans to spend \$5064631 for the 2024-25 school year. Of that amount, \$3223567 is tied to actions/services in the LCAP and \$1,841,064 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Yuba City Charter School is projecting it will receive \$886822 based on the enrollment of foster youth, English learner, and low-income students. Yuba City Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Yuba City Charter School plans to spend \$950666 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Yuba City Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Yuba City Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Yuba City Charter School's LCAP budgeted \$955,996 for planned actions to increase or improve services for high needs students. Yuba City Charter School actually spent \$743,059.45 for actions to increase or improve services for high needs students in 2023-24.