

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	Yuba City Charter School
CDS code:	51 71464 5130125
LEA contact information:	Herbert Cooley (530) 822-9667 h.cooley@yubacitycharter.com
Coming School Year:	2024/25 (MID - YEAR)
Current School Year:	2024/25 (MID - YEAR)

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2024/25 (MID - YEAR) School Year		Amount
Total LCFF funds	\$	3,588,802
LCFF supplemental & concentration grants	\$	857,153
All other state funds	\$	1,310,726
All local funds	\$	71,440
All federal funds	\$	154,188
Total Projected Revenue	\$	5,125,156
Total Budgeted Expenditures for the 2024/25 (MID - YEAR) School Year		Amount
Total Budgeted General Fund Expenditures	\$	5,113,474
Total Budgeted Expenditures in the LCAP	\$	2,361,202
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	913,685
Expenditures not in the LCAP	\$	2,752,272
Expenditures for High Needs Students in the 2024/25 (MID - YEAR) School Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	913,685
Actual Expenditures for High Needs Students in LCAP	\$	790,038